

## Appendix 5

<b>Service</b>	<b>Project</b>	<b>Project Forecast 2024/25</b>	<b>Project Forecast 2025/26</b>
		<b>£000's</b>	<b>£000's</b>
Smithfield Market	BMS System Major Works	0	182
Smithfield Market	East Heating Pumps Replace	0	120
Smithfield Market	East Water Pump	0	60
Smithfield Market	Fire Alarm Replacement	0	120
Smithfield Market	Further Glass Canopy Works	86	0
Smithfield Market	Lorry Doors Replacement	0	180
Smithfield Market	Sprinkle Fire Door	20	0
<b>TOTAL Markets</b>		<b>106</b>	<b>662</b>